

Code (PAP)	Procurement Program/Project	PMO/ End Use	Mode of Procurement	Schedule of Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description Program/Project)
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
A. SERVICE VEHICLE																				
	1 unit AUV	All Div.	Public Bidding	Third or Fourth Quarter												GoP	2,550,000		2,550,000	Acquisition of (1) unit AUV for transport of GWD employees during official travel
	5 Units Motorcycle	Comm.Div Maint.Div.	NP-Small Value	Third and Fourth Quarter												GoP	450,000		450,000	Acquisition of 5 un motorcycle to be u by meter readers and plumbers
B. SUPPLIES AND MATERIALS																				
	Office Supplies	All Div.	Shopping	To be procured on a quarterly basis												GoP	139,230	139,230		Purchase of Office supplies
	Accountable Forms	Comm.Div.	Shopping	To be procured as the need arises												GoP	360,000	360,000		Purchase of Accountable Form
	Service Connection Materials	Maint. Division		To be procured on a quarterly basis												GoP	4,007,000		4,007,000	Purchase of Servic Connection Materi including water me
	Toiletries	All Div.	Shopping	To be procured on a quarterly basis												Gop	72,400		72,400	Purchase of toiletr supplies
	Computer Supplies	Admin. / Finance / Comm.Div.	Shopping	To be procured on a quarterly basis or as the need arises												Gop	100,700		100,700	Purchase of computer supplies

JIMBA WATER DISTRICT
Annual Procurement Plan for FY 2016

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PUMPING AND CHLORINATING EQUIPMENT AND ACCESSORIES																				
	Chlorine Dioxide (1,200 kilos)	Prod.Div.	Shopping	To be procured on a quarterly basis												GoP	588,000	588,000		Purchase for water treatment
	Chlorinator Equipments and Accessories	Prod.Div.	Shopping	To be procured as the need arises												GoP	420,000		420,000	Standby chlorinating equipment for 5 Pumping Stations
OFFICE FURNITURE AND EQUIPMENTS																				
	2 Units Desktop Computer Set w/ license OS	Admin. / Finance / Comm.Div.	Shopping	January to December												GoP	80,000		80,000	Purchase of 2 units desktop computer for office use
	3 units EPSON ME 101 Printer Accessories	Admin. / Finance / Comm.Div.	Shopping	To be procured as the need arises												GoP	21,000		21,000	Standby Printers for billing and collection, admin and finance
	4 units EPSON L120 Printer	Admin. / Finance / Comm.Div.	Shopping	To be procured as the need arises												GoP	28,000		28,000	
	5 units EPSON LX 310 Printer	Admin. / Finance / Comm.Div.	Shopping	To be procured as the need arises												GoP	30,000		30,000	

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