

Code (PAP)	Procurement Program/Project	PMO/ End Use	Mode of Procurement	Schedule of Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
A. SERVICE VEHICLE																				
	1 unit AUV / UV 1 unit Multi-Cab	All Div. All Div.	Public Bidding NP-Small Value	Third Quarter Second Quarter												GoP GoP	2,500,000 200,000.00		2,500,000 200,000	Acquisition of (1) unit AUV/UV and 1 unit Multicab for transport of GWD employees during official travel
	3 Units Motorcycle 1 unit MC/Sidecar	Comm.Div Maint.Div.	NP-Small Value	Third and Fourth Quarter												GoP	300,000		300,000	Acquisition of 4 units motorcycle to be use by meter readers and plumbers
B. SUPPLIES AND MATERIALS																				
	Office Supplies	All Div.	Shopping	To be procured on a quarterly basis												GoP	175,705	175,705		Purchase of Office supplies
	Accountable Forms	Comm.Div.	Shopping	To be procured as the need arises												GoP	480,000	480,000		Purchase of Accountable Forms
	Service Connection Materials	Maint. Division		To be procured on a quarterly basis												GoP	7,343,000	3,743,000	3,600,000	Purchase of Service Connection Materials including water meter
	Toiletries	All Div.	Shopping	To be procured on a quarterly basis												Gop	72,400	72,400		Purchase of toiletry supplies
	Computer Supplies	Admin. / Finance / Comm.Div.	Shopping	To be procured on a quarterly basis or as the need arises												Gop	138,350	138,350		Purchase of computer supplies

GUIMBA WATER DISTRICT  
Annual Procurement Plan for FY 2017

page 2 of 2

Code (PAP)	Procurement Program/Project	PMO/ End Use	Mode of Procurement	Schedule of Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
C. PUMPING AND CHLORINATING EQUIPMENT AND ACCESSORIES																				
	Chlorine Dioxide (2,500 kilos)	Prod.Div	Shopping	To be procured on a quarterly basis												GoP	1,225,000	1,225,000		Purchase for water treatment
	Chlorinator Equipments and Accessories	Prod.Div.	Shopping	To be procured as the need arises												GoP	560,000		560,000	Standby chlorinating equipment for 5 Pumping Stations
D. OFFICE FURNITURE AND EQUIPMENTS																				
	4 Units Desktop Computer Set w/ license OS	Admin. / Finance / Comm.Div.	Shopping	January to December												GoP	160,000		160,000	Purchase of 2 units desktop computer for office use
	3 units EPSON ME 101 Printer Accessories	Admin. / Finance / Comm.Div.	Shopping	To be procured as the need arises												GoP	21,000		21,000	Standby Printers for billing and collection, admin and finance
	4 units EPSON L120 Printer	Admin. / Finance / Comm.Div.	Shopping	To be procured as the need arises												GoP	28,000		28,000	
	2 units EPSON FX-2175 printer	Admin. / Finance / Comm.Div.	Shopping	To be procured as the need arises												GoP	120,000		120,000	
	5 units EPSON LX 310 Printer	Admin. / Finance / Comm.Div.	Shopping	To be procured as the need arises												GoP	30,000		30,000	

Prepared by:

ARISTOTLE G. MUNOZ  
Division Manager C - Admin

Verified by:

MARY GRACE D. BATANGAN  
Division Manager C - Finance

Approved by:

ENG'R. FELIXBERTO C. LEGARDA  
General Manager