



GUIMBA, NUEVA ECIJA
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ISABEL T. TAGUINOD

Director IV
Department of Budget and Management
Regional Office III
City of San Fernando, Pampanga

December 27, 2019

Madam:

We are transmitting the following document for your reference and guidance:

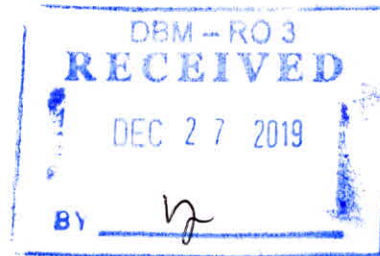
- Guimba Water District Annual Procurement Plan 2020. (Mother)

Thank you very much.

Very Truly Yours,


ENG'R. FELIXBERTO C. LEGARDA

General Manager B



GUIMBA WATER DISTRICT

Annual Procurement Plan for FY 2020-Non CSE

Code (PAP)	Procurement Program/Project	PMO/ End Use	Mode of Procurement	Schedule of Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
A. SERVICE VEHICLE																					
	1 unit AUV / UV 1 unit Vacuum Truck	All Div. All Div.	Public Bidding Public Bidding	Third Quarter Third Quarter										Jan - Dec Jan - Dec		GoP GoP	1,800,000.00 5,000,000.00		1,800,000.00 5,000,000.00	Acquisition of (1) unit AUV/UV and 1 unit Vacuum Truck for transport of GWD employees during official travel	
	2 Units Motorcycle 2 unit MC/Sidecar	Comm.Div Maint.Div.	NP-Small Value	Third and Fourth Quarter										Jan - Dec		GoP	224,000.00		224,000.00	Acquisition of 4 units motorcycle to be use by meter readers and plumbers	
B. SUPPLIES AND MATERIALS																					
	Common Use Supplies and Equipments	All Div.	Shopping	To be procured on a quarterly basis										Jan - Dec		GoP	450,000.00	450,000.00		Purchase of Office supplies	
	Accountable Forms	Comm.Div.	Shopping	To be procured on a quarterly basis or as the need arises										Jan - Dec		GoP	800,000.00	800,000.00		Purchase of Accountbale Forms	
	Service Connection Materials	Maint. Division	Shopping	To be procured on a quarterly basis or as the need arises										Jan - Dec		GoP	7,227,500.00	7,227,500.00		Purchase of Service Connection Materials including water meter	
	Toiletries	All Div.	Shopping	To be procured on a quarterly basis										Jan - Dec		Gop	104,745.00	104,745.00		Purchase of toilet supplies	
	Computer Supplies	Admin. / Fin/Comm	Shopping	To be procured on a quarterly basis or as the need arises										Jan - Dec		Gop	50,420.00	50,420.00		Purch. of comp.supplies	
C. LOT																					
	500 sq.meters lot (2 lots)	Admin. / Fin/Comm	Shopping	To be procured as the need arises										Jan - Dec		GoP	3,280,000.00		3,280,000.00	Purchase of 2 lotsfor new pumping statin	


D. PUMPING AND CHLORINATING EQUIPMENT AND ACCESSORIES											
	Chlorine Dioxide	Prod.Div.	Shopping	To be procured on a quarterly basis	Jan - Dec		GoP	1,800,000.00	1,800,000.00		Purchase for water treatment
	Chlorinator Equipt.	Prod.Div.	Shopping	To be procured as the need arises	Jan - Dec		GoP	300,000.00		300,000.00	Standby chlorinating equipt.
	Generator Sets	Prod.Div.	Shopping/ Public Bidding	To be procured as the need arises	Jan - Dec		GoP	4,398,000.00		4,398,000.00	for new pumping station
	Submersible Pump and Motors	Prod.Div.	Public Bidding	To be procured as the need arises	Jan - Dec		GoP	2,980,000.00		2,980,000.00	for additional pumping stations
E. OFFICE FURNITURE AND EQUIPMENTS											
	4 Units Desktop Computer Set w/ license OS	Admin. / Finance / Comm.Div.	Shopping	First Quarter to Fourth Quarter	Jan - Dec		GoP	156,832.00		156,832.00	Purchase of 2 units desktop computer for office use
	1 unit EPSON Printer	Admin. / Comm.Div.	Shopping	To be procured as the need arises	Jan - Dec		GoP	34,000.00		34,000.00	for billing and collection, admin and finance
	5 units EPSON L120 Printer	Admin. / Fin/ Comm	Shopping	To be procured as the need arises	Jan - Dec		GoP	30,000.00		30,000.00	
	2 units EPSON LX 310 Printer	Admin. / Fin /Comm	Shopping	To be procured as the need arises	Jan - Dec		GoP	20,000.00		20,000.00	
	1 unit Floor Standing Airconditioning Unit	Finance/ Admin/Comm	NP-Small Value	To be procured as the need arises	Jan - Dec		GoP	150,000.00		150,000.00	for office use
	Computer Accessories	All Division	NP-Small Value	To be procured as the need arises	Jan - Dec		GoP	13,645.00		13,645.00	for office use
	Chairs and Tables	All Division	NP-Small Value	To be procured as the need arises	Jan - Dec		GoP	20,130.00		20,130.00	for office use
F. OTHER EQUIPMENTS AND TOOLS											
	Tapping Tools	Maint. Division	Shopping	To be procured as the need arises	Jan - Dec		GoP	200,000.00		200,000.00	for tapping use
	1 unit Jackhammer w/ compressor	Maint. Division	Public Bidding	Second Quarter	Jan - Dec		GoP	1,680,000.00		1,680,000.00	
G. EXPANSION / ACQUISITION PROJECTS											
	2 Construction of Pump H and Perimeter Fence	Production Division	By Administration / Small Value	Second Quarter to Fourth Quarter	Jan - Dec		GoP	2,060,000.00		2,060,000.00	Site Development and Construction of Pumphouse
	2 Well Drilling	Production Division	Public Bidding	Second Quarter to Fourth Quarter	Jan - Dec		GoP	6,860,000.00		6,860,000.00	Drilling of exploratory/production well
	Rehabilitation Project Brgy Maturanoc to Brgy. Bunol	All Divison	Public Bidding	First Quarter to Fourth Quarter	Jan - Dec		GoP	3,646,633.00		3,646,633.00	Pipe Laying Brgy. Maturanoc to Brgy. Bunol

Rehabilitation Project Brgy Cabaruan to Brgy. Caballero	All Divison	Public Bidding	First Quarter to Fourth Quarter	Jan - Dec		GoP	1,701,511.00		1,701,511.00	Pipe Laying Brgy. Cabaruan to Brgy. Caballero
Rehabilitation Project Brgy. Caballero to Brgy. Sta. Cruz	All Divison	NP-Small Value	First Quarter to Fourth Quarter	Jan - Dec		GoP	696,484.00		696,484.00	Pipe Laying Brgy. Caballero to Brgy. Sta. Cruz
Rehabilitation Project- Brgy. Sta. Cruz to Brgy. Tampac III	All Divison	Public Bidding	First Quarter to Fourth Quarter	Jan - Dec		GoP	2,444,075.00		2,444,075.00	Pipe Laying Brgy. Sta. Cruz to Brgy. Tampac III
Rehabilitation Project- Brgy. Cavite to Brgy. San Andres	All Divison	Public Bidding	First Quarter to Fourth Quarter	Jan - Dec		GoP	4,428,837.00		4,428,837.00	Pipe Laying Brgy. Cavite to Brgy. San Andres
Rehabilitation Project- Brgy. Tampac II to Brgy. Manacsac	All Divison	NP-Small Value	First Quarter to Fourth Quarter	Jan - Dec		GoP	864,938.00		864,938.00	Pipe Laying Brgy. Tampac II to Brgy. Manacsac
Rehabilitation Project- Brgy. Camiing to Brgy. Narvacan II	All Divison	NP-Small Value	First Quarter to Fourth Quarter	Jan - Dec		GoP	611,486.00		611,486.00	Pipe Laying Brgy. Camiing to Brgy. Narvacan II
Rehabilitation Project- Brgy. Bacayao (Looban)	All Divison	NP-Small Value	First Quarter to Fourth Quarter	Jan - Dec		GoP	541,610.00		541,610.00	Pipe Laying Brgy. Bacayao Looban
Rehabilitation Project Purok 4 Brgy. Manacsac (lateral)	All Divison	NP-Small Value	First Quarter to Fourth Quarter	Jan - Dec		Gop	541,610.00		541,610.00	Pipe Laying Purok 4 Brgy. Manacsac (lateral)

Prepared by:

FOR : 
MARY GRACE D. BATANGAN
Division Manager B - Finance

Approved by:


ENG'R. FELIXBERTO C. LEGARDA
General Manager B