

**GUIMBA WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2020**

KEY RESULT AREA E.O. No. 43	PROGRAMS/PROJECTS	IMPLEMENTING UNIT	BENEFICIARIES	TARGET/POW	STATUS OF IMPLEMENTATION	ACCOMPLISHMENT
Transparent, Accountable and Participatory Governance	Compliance with the Anti-Red Tape - Posting of Citizen's Charter at GWD Office and Website - Provision of fast lane for Senior Citizens, Pregnant Women and Persons with Disability - Provision of Public Assistance Desk	Admin Division	All GWD existing and other prospective concessionaires		Continuing Program	
	Compliance with the Transparency Seal - Development and updating of GWD Website	Admin Division				
Empowerment of the poor and vulnerable	Reduction of Non-Revenue Water - Operation Palit Metro	Engineering Division	Existing concessionaires with obsolete water meter	500 Water meters	Continuing Program	298 Water Meters
	Improvement of Water Supply System Proposed Pumping Station (Rufina Homes V Brgy Cavite)	Production Division	Existing & prospective concessionaires	2M	Completed	Additional PS
	Rehabilitation of Pipeline -Zulueta Subdivision, Brgy. Cawayan Bugtong Pipeline Expansion -Brgy. Tampac II to Brgy. Manacsac -Brgy. Manacsac Purok 4 (lateral) -Brgy. Cabaruan, Caballero	Engineering Division	Prospective consessionaires	2.4M	Completed	Rehabilitation of Pipelines
			Prospective consessionaires	Php 864,938.00	Completed	Expansion of Pipelines
			Prospective consessionaires	Php 541,610.00	Completed	Expansion of Pipelines
			Prospective consessionaires	1.5M	Completed	Expansion of Pipelines
	Increase in Service Connection New Service Connection	Finance Division	GWD prospective concessionaires	1,000 Service Connections	Continuing Program	1,363 New SC as of Dec. 31, 2020
	Corporate Social Responsibility COVID Response -Handwashing Area at GWD Office and Guimba Public Market	Admin Division	All GWD Concessionaires		Continuing Program	
	Customer Service Improvement Program - Improvement of Facilities -Message Cast Information Dissemination	Admin Division	All GWD Concessionaires	30,000.00	Continuing Program	
Integrity of the environment and Climate Change Adaptation and Mitigation.	Implementation of Measures on Water Supply to Address the Effects of El Niño Enforcement of the Guimba Water District Water Safety Plan	Production / Engineering/ Admin Division	GWD existing and prospective concessionaires		Continuing Program	

Prepared by:

MARY GRACE D. BATANGAN
Division Manager B - Finance

ARISTOTLE G. MUNOZ
Division Manager B - Admin

ROMMEL G. GRAGASIN
Division Manager B - Production

FRANCIS E. ESQUIVEL
Division Manager B - Engineering

Noted by:

ENG'R. FELIXBERTO C. LEGARDA
General Manager B